Rail-Volution 2010
Streetcar Primer: Funding
October 20, 2010
Jay Kline, AICP

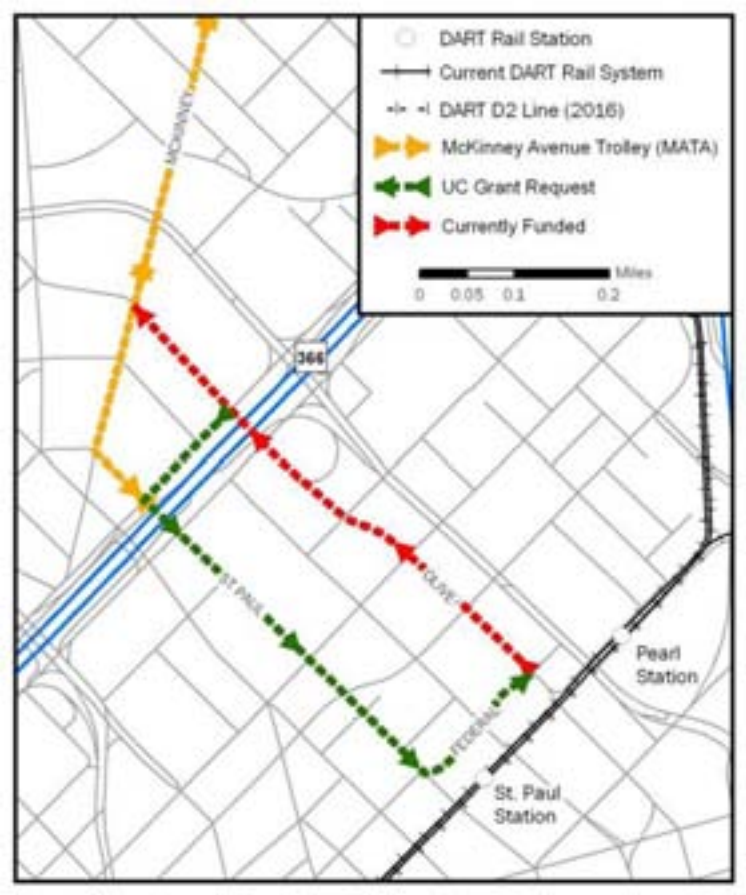
DALLAS STREETCAR PROJECTS

Streetcar Projects

	Urban Circulator	TIGER	System Plan	Financial Consultant
Project Owner	City of Dallas	City of Dallas	City of Dallas	City of Dallas
Local Project Funding	$5 M City / NCTCOG	$12 M City / NCTCOG	City / NCTCOG	City / NCTCOG
Federal Funds	$4.9 M	$23 M	--	--
Grant Administrator	DART	NCTCOG	--	--
Technical Lead	City of Dallas / DART	DART	City of Dallas / DART	City of Dallas / DART

Urban Circulator Project

- 0.65 mile trackway loop
- Connects to Olive Street Extension of Vintage Streetcar (MATA)
- Eliminates contraflow operation on Olive
- Designed and built to accommodate modern fleet as well as vintage
- Future connection to modern system at Olive



Urban Circulator Project Funding

- $4.9 Million Federal Funding
- $5.0 Million RTR* Funds (Hwy 161)

*RTR: Regional Toll Revenue

TIGER Project

- Connects Union Station to Methodist Hospital
- TIGER Provided $23 M of requested $48 M
- Original (*larger*) Project cost estimate: $150 M
- Result = Scaled back project

TIGER Project Funding

- $23 Million TIGER Funding
- $6.2 Million RTR* Funds (Hwy 121)
- $5.8 Million RTR* Funds (Hwy 161)

*RTR: Regional Toll Revenue

Regional Toll Revenue

- Funds received in exchange for opportunity to Construct, Operate and Maintain
  - Projects with a toll component
    - SH 121 and SH 161 toll roads
    - 52 Years
- Regional Transportation Council policies and state legislation determine how funds are allocated among counties and projects

Regional Toll Revenue

Emphasis Areas

- Consideration of Local Government Desires
- Evaluation of Purpose and Need
- Partnerships that Leverage Available Funds
- Interjurisdictional Projects
- Related to Transportation System rather than Stand-Alone Projects
- Identified in Congestion Management Process
- Multi-modal
- Consistency with TIP and Conformity

Rail-Volution 2010
Streetcar Primer: Funding

PROJECT DELIVERY

Responsibilities

City of Dallas

- Project Owner responsible for project funding and coordination with Grant Administrator
- Approval of project Scopes of Work
- Review and approval of project deliverables

Responsibilities

North Central Texas Council of Governments

- Grant Recipient for TIGER Project
  - Grant Administration
- Local Funding through RTR
  - TIGER ($12 M)
  - Urban Circulator ($5 M)

Responsibilities

DART

- Grant Recipient for Urban Circulator Project
- Technical lead responsible for
  - Procurement and management of technical aspects of the project subject to funding from City
  - Management of timeline and approved scope of work
  - Oversight of consultant activities
  - Contract administration

Timing and Receipt of Funds

- Funds transferred to DART in advance of consultant contract award/task order NTP
- City transfers full estimated cost of project to DART
- DART reports Project expenditures and progress to City

Project Cost Adjustments

- City responsible for increases due to requested changes in scope
- City maintains ability to cancel the projects with adequate notice to DART
- Any unencumbered funds remaining after project closeout would be returned to City

Rail-Volution 2010
Streetcar Primer: Funding

THANK YOU