Rail-Volution 2010
Streetcar Primer: Funding
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DALLAS STREETCAR PROJECTS
## Streetcar Projects

<table>
<thead>
<tr>
<th>Project Owner</th>
<th>Urban Circulator</th>
<th>TIGER</th>
<th>System Plan</th>
<th>Financial Consultant</th>
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</thead>
<tbody>
<tr>
<td>City of Dallas</td>
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<tr>
<td>Local Project Funding</td>
<td>$5 M City / NCTCOG</td>
<td>$12 M City / NCTCOG</td>
<td>City / NCTCOG</td>
<td>City / NCTCOG</td>
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<tr>
<td>Federal Funds</td>
<td>$4.9 M</td>
<td>$23 M</td>
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<td>Grant Administrator</td>
<td>DART</td>
<td>NCTCOG</td>
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<tr>
<td>Technical Lead</td>
<td>City of Dallas / DART</td>
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Urban Circulator Project

- 0.65 mile trackway loop
- Connects to Olive Street Extension of Vintage Streetcar (MATA)
- Eliminates contraflow operation on Olive
- Designed and built to accommodate modern fleet as well as vintage
- Future connection to modern system at Olive
Urban Circulator Project Funding

- $4.9 Million Federal Funding
- $5.0 Million RTR* Funds (Hwy 161)

*RTR: Regional Toll Revenue
TIGER Project

- Connects Union Station to Methodist Hospital
- TIGER Provided $23 M of requested $48 M
- Original *(larger)* Project cost estimate: $150 M
- Result = Scaled back project
TIGER Project Funding

- $23 Million TIGER Funding
- $6.2 Million RTR* Funds (Hwy 121)
- $5.8 Million RTR* Funds (Hwy 161)

*RTR: Regional Toll Revenue
Regional Toll Revenue

- Funds received in exchange for opportunity to Construct, Operate and Maintain
  - Projects with a toll component
    - SH 121 and SH 161 toll roads
    - 52 Years
- Regional Transportation Council policies and state legislation determine how funds are allocated among counties and projects
Regional Toll Revenue

**Emphasis Areas**

- Consideration of Local Government Desires
- Evaluation of Purpose and Need
- Partnerships that Leverage Available Funds
- Interjurisdictional Projects
- Related to Transportation **System** rather than Stand-Alone Projects
- Identified in Congestion Management Process
- Multi-modal
- Consistency with TIP and Conformity
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PROJECT DELIVERY
Responsibilities

City of Dallas

- Project Owner responsible for project funding and coordination with Grant Administrator
- Approval of project Scopes of Work
- Review and approval of project deliverables
Responsibilities

North Central Texas Council of Governments

- Grant Recipient for TIGER Project
  - Grant Administration
- Local Funding through RTR
  - TIGER ($12 M)
  - Urban Circulator ($5 M)
Responsibilities

DART

- Grant Recipient for Urban Circulator Project
- Technical lead responsible for
  - Procurement and management of technical aspects of the project subject to funding from City
  - Management of timeline and approved scope of work
  - Oversight of consultant activities
  - Contract administration
Timing and Receipt of Funds

- Funds transferred to DART in advance of consultant contract award/task order NTP
- City transfers full estimated cost of project to DART
- DART reports Project expenditures and progress to City
Project Cost Adjustments

- City responsible for increases due to requested changes in scope
- City maintains ability to cancel the projects with adequate notice to DART
- Any unencumbered funds remaining after project closeout would be returned to City
Thank you

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Thank you