## Project Funding

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>Capital Investment</th>
</tr>
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<tbody>
<tr>
<td><strong>Federal Government</strong></td>
<td>$92 million</td>
</tr>
<tr>
<td><em>TIGER II Grant Funding</em></td>
<td>$47,667,777*</td>
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<tr>
<td><strong>City of Atlanta</strong></td>
<td></td>
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<tr>
<td><em>Recovery Zone Bonds</em></td>
<td>$15,600,000*</td>
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<tr>
<td><em>Locally Funded Elements (2 vehicles)</em></td>
<td>$9,049,089</td>
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<tr>
<td><em>Department of Watershed Management</em></td>
<td>$8,000,000</td>
</tr>
<tr>
<td><strong>Atlanta Downtown Improvement District</strong></td>
<td>$6,000,000*</td>
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<tr>
<td>Luckie Street 2-Way Conversion (ARC LCI)</td>
<td>$1,251,750</td>
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<tr>
<td>Transit Enhancements Project (ARC LCI)</td>
<td>$5,200,880</td>
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</tbody>
</table>

* Base Project cost equivalent to $69.268 million
Project Characteristics

- Modern streetcar operating with vehicular traffic
- 2.7 track miles
- 1.31 miles one-way
- 4 vehicles
- 12 stops – simple with low platforms
- Direct connection to MARTA Peachtree Center rail station
- Fare collection consistent with Breeze system
- 15-minute frequency, 9.9-minute one-way running time
- 7-day a week operation

Proposed Schedule
Weekday: 5:00 am to 11:00 pm (18 hours)
Saturday: 8:30 am to 11:00 pm (14.5 hours)
Sunday: 9:00 am to 10:30 pm (13.5 hours)
Route and Stop Locations
1st Quarter 2012
Utility construction & Procurement of Design-Build team

2nd Quarter 2012
Design-Build Administrative Notice to Proceed

4th Quarter 2012
System construction begins

4th Quarter 2013
Project completion Revenue service
Phase 1 expansion comprised of six segments:

- 2 extensions of starter line serving Midtown and Downtown
- 4 extensions serving Atlanta BeltLine corridor

Details
- 14.5 miles added to system
- 50% on Atlanta BeltLine
- 50% circulating through Downtown and Midtown
- Integrated with starter line streetcar project
Project Management and Governance

- Starter line project governed by the Atlanta Streetcar Subcabinet
  - 3 members appointed by Mayor of City of Atlanta
  - 2 members appointed by ADID, a local funding partner

Scope includes:
- To provide policy and strategic directives for the operation of a safe, reliable and effective streetcar that enhances mobility, improves the quality of life and stimulates economic growth in the City of Atlanta.
- While not committed full-time to the process, this Subcabinet should meet on a regularly scheduled basis to approve strategies, procedures, policies and review progress.
- As a whole, this Subcabinet will provide the day-to-day guidance necessary to allow the Atlanta Streetcar Project to process in accordance with the established budget, schedule and scope.
Project Management and Governance

- MARTA serving as technical expert and contract manager for starter line project:
  - Design Build phase by URS led team
  - Initial O&M phase; likely managing a private contractor
  - Tier 1 EIS for Atlanta BeltLine corridor

- City Department of Planning and Community Development and Atlanta BeltLine, Inc. managing the Atlanta Streetcar Expansion Strategy and planning of extensions

- Discussion Points to Date include:
  - Interoperability of streetcar line with potential long haul LRT
  - Federal grantee for long term care of streetcar assets and expansions
  - O&M insurance costs higher for MARTA than a private contractor
  - Long term governance structure for Atlanta Streetcar System
Thank you!
SUBCABINET MISSION STATEMENT

- To provide policy and strategic directives for the operation of a safe, reliable and effective streetcar that enhances mobility, improves the quality of life and stimulates economic growth in the City of Atlanta.

- While not committed full-time to the process, the Subcabinet will convene on a regularly scheduled basis to approve strategies, procedures, policies and review progress.

- As a whole, the Subcabinet will provide the day-to-day guidance necessary to allow the operations and maintenance of Atlanta Streetcar Project to progress in accordance with the established budget, schedule and scope.
## Atlanta Streetcar Subcabinet Membership

<table>
<thead>
<tr>
<th>POSITION</th>
<th>MEMBER</th>
</tr>
</thead>
</table>
| No. 1    | CHIEF OPERATING OFFICER  
           City of Atlanta |
| No. 2    | PRESIDENT  
           Atlanta Downtown Improvement District |
| No. 3    | SENIOR TRANSPORTATION POLICY ADVISOR  
           City of Atlanta |
| No. 4    | CHAIRMAN  
           Atlanta Downtown Improvement District |
| No. 5    | ATLANTA STREETCAR EXECUTIVE DIRECTOR  
           City of Atlanta |