One Bay Area Grant Program

Manager

Metropolitan Transportation Commission

October 21, 2013

Rail~Volution Conference

Craig Goldblatt

One Bay Area Grant Program Manager

Metropolitan Transportation Commission

October 21, 2013
Metropolitan Transportation Commission (MTC)

Transportation planning, funding and coordinating agency for the nine-county San Francisco Bay Area
Regional long-term sustainable community growth strategy

Responds to California Senate Bill 375

- Reduce greenhouse gas emissions 15% per capita by 2035
- House the region’s population growth at all income levels
- Links transportation and land use planning
Growth Strategy
Focused Growth

- Non-urbanized land
- Urbanized land
- Priority Development Areas (PDAs)

- Less than 5% of land area
- Nearly 80% of new homes
- Over 60% of new jobs
Regional Housing Needs Allocation (RHNA)

- California State fair-housing law
  - Identifies number of housing units, including affordable units, each community must plan to accommodate Housing Elements

- Current RHNA closely linked to Plan Bay Area land use plan
  - Priority Development Areas
  - Transit
  - Employment
OneBayArea Grant Incentives

- Reward jurisdictions that produce housing near transit and create healthy communities
- Target investments in PDAs
- Provide more local funding overall and more flexibility on how money can be spent
- Monitor how expenditures address adopted performance objectives
One Bay Area Grant (OBAG) Program Funding

Federal transportation funding

- Surface Transportation Program, Congestion Mitigation Air/Quality, and Transportation Alternatives Program

- $795 million over 4 years
  - $475m region
  - $320m counties
Commitments Overview

<table>
<thead>
<tr>
<th>Program Categories</th>
<th>4-Year Funding (Millions $, rounded)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Regional Programs</strong></td>
<td></td>
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<tr>
<td>Regional Planning</td>
<td>$7</td>
</tr>
<tr>
<td>Regional Operations</td>
<td>$95</td>
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<tr>
<td>Freeway Performance Initiative</td>
<td>$96</td>
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<tr>
<td>Pavement Technical Assistance Program</td>
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<tr>
<td>Priority Development Area Planning Program</td>
<td>$40</td>
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<tr>
<td>Climate Initiatives</td>
<td>$20</td>
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<tr>
<td>Safe Routes to School</td>
<td>$20</td>
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<tr>
<td>Transit Capital Rehabilitation</td>
<td>$150</td>
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<tr>
<td>Transit Performance Initiative</td>
<td>$30</td>
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<tr>
<td>Priority Conservation Area North Bay Pilot</td>
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<tr>
<td><strong>OneBayArea Grant for Counties</strong></td>
<td><strong>$320</strong></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$795</strong></td>
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</table>
More Flexibility for Local Decision Making

- **Compared to Prior Funding Cycle**
  - Total funding pot grows 150%
  - Local share of the overall program grows from 20% to 40%
  - Programs no longer in silos
  - Project eligibility criteria eased

Local Share up 20%

Project Criteria Eased
OBAG Requirements

- Flexibility in distribution, but OBAG requires:
  - Counties
    - 70% of funds to be spent in PDAs for larger counties; 50% for smaller counties
  - Development of PDA Investment and Growth Strategies
  - All jurisdictions
    - Housing element adoption
    - Complete streets resolution or consistency with general plan
Funding Comparison

Before OBAG: $127 million

Silos –
• Roads Preservation (79m)
• Streetscape (28m)
• Bicycle / Pedestrian (20m)

OBAG: $320 million

50 – 70% In PDAs
• Bicycle / Pedestrian
• Streetscapes
• Safe Routes to School
• Roads Preservation
• Complete Streets
Eligible OBAG Projects

- Each county transportation agency may program OBAG funds to any one of the following transportation improvement categories:
  - Local Streets and Roads Preservation
  - Bicycle and Pedestrian Improvements
  - Transportation for Livable Communities (Streetscape Improvements)
  - Safe Routes to Schools
  - Complete Streets Projects
  - Priority Conservation Area
  - Planning Activities
OBAG Distribution Formula

- Population: 50%
- RHNA*: (total housing units) 12.5%
- RHNA*: (low-income housing units) 12.5%
- Housing Production**: (total housing units) 12.5%
- Housing Production**: (low-income housing units) 12.5%

* Draft RHNA 2014-2022
** Housing Production Report 1999-2006, ABAG
# OBAG County Fund Distribution

<table>
<thead>
<tr>
<th>County</th>
<th>4-year period (Millions $, rounded)</th>
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<tbody>
<tr>
<td>Alameda</td>
<td>$64</td>
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<tr>
<td>Contra Costa</td>
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<td>Marin</td>
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<td>Napa</td>
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<td>San Francisco</td>
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<td>San Mateo</td>
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<td>Santa Clara</td>
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<td>Solano</td>
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<td>Sonoma</td>
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<tr>
<td><strong>Regional Total</strong></td>
<td><strong>$320</strong></td>
</tr>
</tbody>
</table>

Note: Amounts may not total due to rounding
Project Mix Outcome

Total Programmed OBAG Funding to Date

- Transportation for Livable Communities: 30%
- Local Streets and Roads Rehab: 29%
- Bicycle/Pedestrian: 26%
- Safe Routes to Schools: 2%
- Planning: 13%
OBAG PDA Investment Targets Exceeded

Percent Invested Towards PDAs

- Alameda
- Contra Costa
- San Francisco
- San Mateo
- Santa Clara
- Marin
- Napa
- Solano
- Sonoma

One Bay Area
Working for Sustainability
For More Information

Website Links:

OneBayArea Grant Program
http://www.mtc.ca.gov/funding/onebayarea/

Plan Bay Area
http://www.mtc.ca.gov/planning/plan_bay_area/

Focus Program
http://www.bayareavision.org/initiatives/index.html

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